

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR BAGI TAHUN 2015 SEHINGGA 30 NOVEMBER 2015

| BIL | DAERAH | NAMA DUN | BAKI PERUNTUKAN 2014 (RM) | PERUNTUKAN 2015 (RM) | PERUNTUKAN DIKEMASKINI (RM) | PERBELANJAAN (RM) | PRESTASI (%) | BAKI (RM) | |
|-----|-------------------|----------|--|---|-----------------------------------|----------------------|---------------------|---------------------|--------------|
| 1 | KUALA SELANGOR | N08 | Sg Burong | 127,905.70 | 500,000.00 | 627,905.70 | 545,862.93 | 86.9% | 82,042.77 |
| | | | Sg Burong (bukan kerajaan) | 0.00 | 200,000.00 | 200,000.00 | - | 0.0% | 200,000.00 |
| | | N09 | Permatang | 113,457.57 | 500,000.00 | 613,457.57 | 552,793.24 | 90.1% | 60,664.33 |
| | | | Permatang (bukan kerajaan) | 0.00 | 200,000.00 | 200,000.00 | - | 0.0% | 200,000.00 |
| | | N10 | Bukit Melawati | 82,988.26 | 700,000.00 | 782,988.26 | 660,795.21 | 84.4% | 122,193.05 |
| | | | Bukit Melawati (bukan kerajaan) | PERUNTUKAN TELAH DIKREDITKAN KE AKAUN PENYELARAS DUN BKT MELAWATI | | | | | |
| | | N11 | Ijak | 479,520.26 | 700,000.00 | 1,179,520.26 | 1,129,656.68 | 95.8% | 49,863.58 |
| | | N12 | Jeram | 152,365.41 | 500,000.00 | 652,365.41 | 599,672.54 | 91.9% | 52,692.87 |
| | | | Jeram (bukan kerajaan) | 0.00 | 200,000.00 | 200,000.00 | - | 0.0% | 200,000.00 |
| | | | 5 | JUMLAH | 956,237.20 | 3,500,000.00 | 4,456,237.20 | 3,488,780.60 | 78.3% |