

**PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG / PENERUSI JKKK SEHINGGA 31.01.2015**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 ( RM )	BAKI PERUNTUKAN 2014 ( RM )	TAMBAHAN PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN 2015 ( RM )	PERBELANJAAN ( Berakhir setiap bulan ) ( RM )	PRESTASI PERBELAN JAAN ( % )	BILANGAN PROGRAM YANG TELAH DILAKSANAKA N	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKA N ( RM )
										YA		TIDAK		
										BIL PROGRAM	KOS ( RM )	BIL PROGRAM	KOS ( RM )	
1	KUALA SELANGOR	Kg. Parit 2	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
2		Kg. Parit 3	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
3		Kg. Parit 4	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
4		Kg. Sungai Burong	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
5		Kg. Sungai Sireh	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
6		Kg. Ampangan	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
7		Kg. Pinang	10,000.00	200.00	0.00	10,200.00	0.00	0%					0.00	10,200.00
8		Kg. Melaka	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
9		Kg. Seri Gambut	10,000.00	100.00	0.00	10,100.00	0.00	0%					0.00	10,100.00
10		Kg. Hj. Razali	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00

11		Kg. Sungai Tenggi Kiri	10,000.00	1,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
12		Kg. Sungai Kajang	10,000.00	186.00	0.00	10,186.00	0.00	0%					0.00	10,186.00
13		Bagan Sungai Kajang	10,000.00	200.00	0.00	10,200.00	0.00	0%					0.00	10,200.00
14		Bagan Tengkorak	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
15		Kg. Kunci Air Buang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
16		Kg. Blok AGH	10,000.00	8,940.00	0.00	18,940.00	0.00	0%					0.00	18,940.00
17		Kg. Blok DKPV	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
18		Kg. Blok BI	10,000.00	11,700.00	0.00	21,700.00	0.00	0%					0.00	21,700.00
19		Kg. Blok EQSW	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
20		Kg. Blok COJ	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
21		Kg. Tok Adam	10,000.00	200.00	0.00	10,200.00	0.00	0%					0.00	10,200.00
22		Kg. Sungai Tenggi Kanan Darat	10,000.00	1,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00

23		Kg. Sungai Tengi Kanan Baroh	10,000.00	1,845.00	0.00	11,845.00	0.00	0%					0.00	11,845.00
24		Kg. Seri Tiram Jaya	10,000.00	3,575.00	0.00	13,575.00	0.00	0%					0.00	13,575.00
25		Kg. Bagan Pasir	10,000.00	7,200.00	0.00	17,200.00	0.00	0%					0.00	17,200.00
26		Kg. Sg. Gulang-Gulang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
27		Kg. Sungai Terap	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
28		Kg. Parit Serong	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
29		Kg. Permatang	10,000.00	500.00	0.00	10,500.00	0.00	0%					0.00	10,500.00
30		Kg. Ujong Permatang	10,000.00	1,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
31		Kg. Sungai Yu	10,000.00		0.00	10,000.00	0.00	0%					0.00	0.00
32		Bagan Pasir Penambang	10,000.00	500.00	0.00	10,500.00	0.00	0%					0.00	10,500.00
33		Kg. Tiram Setia	10,000.00	2,000.00	0.00	12,000.00	2,000.00	17%					2,000.00	10,000.00
34		Bagan Sungai Yu	10,000.00	6,000.00	0.00	16,000.00	0.00	0%					0.00	16,000.00

35		Kg. Sepakat	10,000.00	8,800.00	0.00	18,800.00	0.00	0%					0.00	18,800.00
36		Kg. Tanjong Siam	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
37		Kg. Asahan	10,000.00	3,800.00	0.00	13,800.00	0.00	0%					0.00	13,800.00
38		Kg. Kuantan	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
39		Kg. Bukit Belimbing	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
40		Kg. Raja Musa	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
41		Kg. Bestari Jaya	10,000.00	732.00	0.00	10,732.00	0.00	0%					0.00	10,732.00
42		Kg. Rantau Panjang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
43		Kg. Jaya Setia	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
44		Kg. Baru Sri Berjantai	10,000.00	1,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
45		Kg. Simpang 3 Jeram	10,000.00	6,000.00	0.00	16,000.00	0.00	0%					0.00	16,000.00
46		Pekan Jeram	10,000.00	420.00	0.00	10,420.00	0.00	0%					0.00	10,420.00

47		Kg. Bukit Hijau	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
48		Kg. Bukit Kerayong	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
49		Kg. Bukit Kuching	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
50		Kg. Bukit Kuching Tengah	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
51		Kg. Bukit Cherakah	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
52		Felda Bukit Cherakah	10,000.00	1,390.20	0.00	11,390.20	0.00	0%					0.00	11,390.20
53		Kg. Sungai Sembilang	10,000.00	435.00	0.00	10,435.00	0.00	0%					0.00	10,435.00
54		Kg Sungai Buloh	10,000.00	1,090.00	0.00	11,090.00	0.00	0%					0.00	11,090.00
55		Tambak Jawa	10,000.00	1,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
56		Bagan Sungai Janggut	10,000.00	18,785.00	0.00	28,785.00	0.00	0%					0.00	28,785.00
57		Kg. Assam Jawa	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
58		Kg. Api-Api	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00

59		Kg. Parit Mahang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
60		Kg. Harmoni	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
61		Kg. Pasir Tuntong	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
62		Kg. Ijok	10,000.00	8,285.00	0.00	18,285.00	0.00	0%					0.00	18,285.00
63		Ijok Baru	10,000.00	7,320.00	0.00	17,320.00	0.00	0%					0.00	17,320.00
64		Bagan Sungai Buloh	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
65		Kg. Bukit Badong	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
		<b>JUMLAH</b>	<b>650,000.00</b>	<b>105,203.20</b>	<b>0.00</b>	<b>755,203.20</b>	<b>2,000.00</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>2,000.00</b>	<b>743,203.20</b>







































