

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2015 SEHINGGA 31 APRIL 2015**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	70,000.00	8,285.00	78,285.00	2,000.00	2.6%	1	0	0.00	1	2,000.00	76,285.00
		1 Kg. Ijok	10,000.00	8,285.00	18,285.00	0.00	0.0%	0	0	0.00	0	0.00	18,285.00
		2 Kg. Bukit Badong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		3 Kg. Assam Jawa	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		4 Kg. Harmoni (Simpang 3 Ijok)	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		5 Kg. Parit Mahang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		6 Kg. Pasir Tuntong	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
		7 Kg. Api-Api	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	30,000.00	732.00	30,732.00	2,000.50	6.5%	1	0	0.00	1	2,000.50	28,731.50
		8 Kg. Jaya Setia	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		9 Kg. Bestari Jaya	10,000.00	732.00	10,732.00	2,000.50	18.6%	1	0	0.00	1	2,000.50	8,731.50
		10 Kg. Rantau Panjang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		Mukim Pasangan (Tradisi)	60,000.00	12,600.00	72,600.00	9,801.50	13.5%	4	0	0.00	4	9,801.50	62,798.50
		11 Kg. Asahan	10,000.00	3,800.00	13,800.00	3,800.50	27.5%	1	0	0.00	1	3,800.50	9,999.50
		12 Kg. Tanjung Siam Baru	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		13 Kg. Sepakat	10,000.00	8,800.00	18,800.00	0.00	0.0%	0	0	0.00	0	0.00	18,800.00
		14 Kg. Raja Musa	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		15 Kg. Bukit Belimbing	10,000.00	0.00	10,000.00	4,001.00	40.0%	2	0	0.00	2	4,001.00	5,999.00
		16 Kg. Kuantan	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
		Mukim Jeram (Tradisi)	110,000.00	10,335.20	120,335.20	17,001.50	14.1%	7	0	0.00	7	17,001.50	103,333.70
		17 Kg. Sungai Buloh	10,000.00	1,090.00	11,090.00	4,000.00	36.1%	0	0	0.00	0	4,000.00	7,090.00
		18 Felda Bukit Cherakah	10,000.00	1,390.20	11,390.20	0.00	0.0%	0	0	0.00	0	0.00	11,390.20
		19 Kg. Bukit Kuching	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		20 Pekan Jeram	10,000.00	420.00	10,420.00	0.00	0.0%	0	0	0.00	0	0.00	10,420.00
		21 Kg. Sungai Sembilang	10,000.00	435.00	10,435.00	4,000.00	38.3%	2	0	0.00	2	4,000.00	6,435.00
		22 Kg. Tambak Jawa	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00
		23 Kg. Bukit Kuching Tengah	10,000.00	0.00	10,000.00	4,000.50	40.0%	2	0	0.00	2	4,000.50	5,999.50
		24 Kg. Bukit Cherakah	10,000.00	0.00	10,000.00	2,000.50	20.0%	1	0	0.00	1	2,000.50	7,999.50
		25 Kg. Bukit Hijau	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		26 Kg. Simpang Tiga Jeram	10,000.00	6,000.00	16,000.00	2,000.00	12.5%	1	0	0.00	1	2,000.00	14,000.00
		27 Kg. Bukit Kerayong 1	10,000.00	0.00	10,000.00	1,000.50	10.0%	1	0	0.00	1	1,000.50	8,999.50
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	60,000.00	1,500.00	61,500.00	3,001.00	4.9%	2	0	0.00	2	3,001.00	58,499.00
		28 Kg. Sungai Terap	10,000.00	0.00	10,000.00	1,000.50	10.0%	1	0	0.00	1	1,000.50	8,999.50
29 Kg. Parit Serong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
30 Kg. Sungai Yu	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
31 Kg. Sungai Gulang-Gulang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
32 Kg. Permatang	10,000.00	500.00	10,500.00	2,000.50	19.1%	1	0	0.00	1	2,000.50	8,499.50		
33 Kg. Ujong Permatang	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00		
Mukim Tanjung Karang (Tradisi)	220,000.00	28,746.00	248,746.00	13,001.50	5.2%	7	0	0.00	7	13,001.50	235,744.50		
34 Kg. Parit 4	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
35 Kg. Parit 3	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
36 Kg. Sungai Burong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
37 Kg. Melaka	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
38 Kg. Sungai Tenggi Kiri	10,000.00	1,000.00	11,000.00	0.00	0.0%	0	0	0.00	0	0.00	11,000.00		
39 Kg. Haji Razali	10,000.00	0.00	10,000.00	2,000.50	20.0%	1	0	0.00	1	2,000.50	7,999.50		
40 Kg. Sungai Sireh	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
41 Kg. Ampangan	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
42 Kg. Pinang	10,000.00	200.00	10,200.00	0.00	0.0%	0	0	0.00	0	0.00	10,200.00		
43 Kg. Parit 2	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
44 Kg. Seri Gambut	10,000.00	100.00	10,100.00	3,000.00	29.7%	2	0	0.00	2	3,000.00	7,100.00		
45 Kg. Tok Adam	10,000.00	200.00	10,200.00	2,000.50	19.6%	1	0	0.00	1	2,000.50	8,199.50		
46 Kg. Sungai Tenggi Kanan Baroh	10,000.00	1,845.00	11,845.00	0.00	0.0%	0	0	0.00	0	0.00	11,845.00		
47 Kg. Sungai Tenggi Kanan Darat	10,000.00	1,000.00	11,000.00	2,000.00	18.2%	1	0	0.00	1	2,000.00	9,000.00		
48 Kg. Kunci Air Buang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
49 Kg. Blok AGH	10,000.00	8,940.00	18,940.00	0.00	0.0%	0	0	0.00	0	0.00	18,940.00		
50 Kg. Blok BI	10,000.00	11,700.00	21,700.00	0.00	0.0%	0	0	0.00	0	0.00	21,700.00		
51 Kg. Blok COJ	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00		
52 Kg. Blok DKPV	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00		
53 Kg. Blok EQSW	10,000.00	0.00	10,000.00	2,000.50	20.0%	1	0	0.00	1	2,000.50	7,999.50		
54 Kg. Seri Tiram Jaya	10,000.00	3,575.00	13,575.00	0.00	0.0%	0	0	0.00	0	0.00	13,575.00		
55 Kg. Sungai Kajang	10,000.00	186.00	10,186.00	0.00	0.0%	0	0	0.00	0	0.00	10,186.00		
Kampung (Baru / Bagan / Tersusun)	100,000.00	43,005.00	143,005.00	31,004.00	21.7%	14	2	0.00	12	31,004.00	112,001.00		
1 Bagan Tengkorak	10,000.00	0.00	10,000.00	3,000.00	30.0%	1	0	0.00	1	3,000.00	7,000.00		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		2 Bagan Pasir	10,000.00	7,200.00	17,200.00	0.00	0.0%	0	0	0.00	0	0.00	17,200.00
		3 Bagan Sg. Kajang	10,000.00	200.00	10,200.00	5,001.00	49.0%	2	0	0.00	2	5,001.00	5,199.00
		4 Tiram Setia	10,000.00	2,000.00	12,000.00	7,001.00	58.3%	4	1	0.00	3	7,001.00	4,999.00
		5 Bagan Sg. Yu Baru	10,000.00	6,000.00	16,000.00	5,000.50	31.3%	2	0	0.00	2	5,000.50	10,999.50
		6 Bagan Pasir Penambang	10,000.00	500.00	10,500.00	3,000.50	28.6%	1	0	0.00	1	3,000.50	7,499.50
		7 Bagan Sasaran (Sg. Buloh)	10,000.00	0.00	10,000.00	3,000.50	30.0%	1	0	0.00	1	3,000.50	6,999.50
		8 Sri Berjantai	10,000.00	1,000.00	11,000.00	2,000.50	18.2%	2	1	0.00	1	2,000.50	8,999.50
		9 Ijok Baru	10,000.00	7,320.00	17,320.00	3,000.00	17.3%	1	0	0.00	1	3,000.00	14,320.00
		10 Bagan Sg. Janggut	10,000.00	18,785.00	28,785.00	0.00	0.0%	0	0	0.00	0	0.00	28,785.00
		Kampung (Komuniti India)	90,000.00	78,000.00	168,000.00	0.00	0.0%	0	0	0.00	0	0.00	168,000.00
		1 Kg. Bkt. Rotan / Assam Jawa	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		2 Parit 4 Sg. Burong, Sekinchan	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		3 Taman Manikavasagam	10,000.00	7,000.00	17,000.00	0.00	0.0%	0	0	0.00	0	0.00	17,000.00
		4 Kg. Jawa / Holmwood	10,000.00	23,000.00	33,000.00	0.00	0.0%	0	0	0.00	0	0.00	33,000.00
		5 Tmn Perumahan Tennaram	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		6 Kg. Asahan	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		7 Ldg. Tuan Mee/ Ldg. Coaldfields/ Kg. Sri Aman	10,000.00	22,000.00	32,000.00	0.00	0.0%	0	0	0.00	0	0.00	32,000.00
		8 Kg. Sg. Sembilang	10,000.00	26,000.00	36,000.00	0.00	0.0%	0	0	0.00	0	0.00	36,000.00
		9 Kg. Sg. Darah	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
74		Jumlah Kecil Kuala Selangor	740,000.00	183,203.20	923,203.20	77,810.00	8.4%	36	2	-	34	77,810.00	845,393.20