

PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG / PENERUSI JKKK SEHINGGA 30.09.2014

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2013 (RM)	BAKI PERUNTUKAN 2013 (RM)	TAMBAHAN PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN 2014 (RM)	PERBELANJAAN (Berakhir setiap bulan) (RM)	PRESTASI PERBELAN JAAN (%)	BILANGAN PROGRAM YANG TELAH DILAKSANAKA N	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKA N (RM)
										YA		TIDAK		
										BIL PROGRAM	KOS (RM)	BIL PROGRAM	KOS (RM)	
1	KUALA SELANGOR	Kg. Parit 2	10,000.00	1,000.00	0.00	11,000.00	11,000.00	100%	5			5	11,000.00	0.00
2		Kg. Parit 3	10,000.00	1,000.00	0.00	11,000.00	9,000.00	82%	4			4	9,000.00	2,000.00
3		Kg. Parit 4	10,000.00	35.00	0.00	10,035.00	9,500.00	95%	5			5	9,500.00	535.00
4		Kg. Sungai Burong	10,000.00	4,000.00	0.00	14,000.00	12,000.00	86%	6			6	12,000.00	2,000.00
5		Kg. Sungai Sireh	10,000.00		0.00	10,000.00	9,010.00	90%	8	1	500.00	7	8,510.00	990.00
6		Kg. Ampangan	10,000.00		0.00	10,000.00	10,000.00	100%	7			7	10,000.00	0.00
7		Kg. Pinang	10,000.00		0.00	10,000.00	7,800.00	78%	5			5	7,800.00	2,200.00
8		Kg. Melaka	10,000.00	20.00	0.00	10,020.00	10,020.00	100%	6			6	10,020.00	0.00
9		Kg. Seri Gambut	10,000.00	3,400.00	0.00	13,400.00	7,500.00	56%	4			4	7,500.00	5,900.00
10		Kg. Hj. Razali	10,000.00		0.00	10,000.00	10,000.00	100%	7	1	500.00	7	9,500.00	0.00

11		Kg. Sungai Tenggi Kiri	10,000.00		0.00	10,000.00	6,000.00	60%	3			3	6,000.00	4,000.00
12		Kg. Sungai Kajang	10,000.00		0.00	10,000.00	2,814.00	28%	3			3	2,814.00	7,186.00
13		Bagan Sungai Kajang	10,000.00	1,200.00	0.00	11,200.00	5,000.00	45%	3	1	1,000.00	2	4,000.00	6,200.00
14		Bagan Tengkorak	10,000.00	3,000.00	0.00	13,000.00	7,000.00	54%	3			3	7,000.00	6,000.00
15		Kg. Kunci Air Buang	10,000.00		0.00	10,000.00	6,000.00	60%	3			3	6,000.00	4,000.00
16		Kg. Blok AGH	10,000.00	6,940.00	0.00	16,940.00	6,000.00	35%	2			2	6,000.00	10,940.00
17		Kg. Blok DKPV	10,000.00		0.00	10,000.00	9,000.00	90%	5			5	9,000.00	1,000.00
18		Kg. Blok BI	10,000.00	14,700.00	0.00	24,700.00	2,000.00	8%	1			1	2,000.00	22,700.00
19		Kg. Blok EQSW	10,000.00	2,285.00	0.00	12,285.00	8,700.00	71%	6			6	8,700.00	3,585.00
20		Kg. Blok COJ	10,000.00		0.00	10,000.00	4,500.00	45%	3			3	4,500.00	5,500.00
21		Kg. Tok Adam	10,000.00	200.00	0.00	10,200.00	9,000.00	88%	4			4	9,000.00	1,200.00
22		Kg. Sungai Tenggi Kanan Darat	10,000.00		0.00	10,000.00	7,000.00	70%	4			3	7,000.00	3,000.00

23		Kg. Sungai Tengki Kanan Baroh	10,000.00	1,245.00	0.00	11,245.00	4,400.00	39%	4	1	1,650.00	3	2,750.00	6,845.00
24		Kg. Seri Tiram Jaya	10,000.00	2,755.00	0.00	12,755.00	5,730.00	45%	3			3	5,730.00	7,025.00
25		Kg. Bagan Pasir	10,000.00	4,200.00	0.00	14,200.00	3,000.00	21%	1			1	3,000.00	11,200.00
26		Kg. Sg. Gulang-Gulang	10,000.00		0.00	10,000.00	7,000.00	70%	3			3	7,000.00	3,000.00
27		Kg. Sungai Terap	10,000.00		0.00	10,000.00	8,000.00	80%	4			4	8,000.00	2,000.00
28		Kg. Parit Serong	10,000.00		0.00	10,000.00	5,000.00	50%	2			2	5,000.00	5,000.00
29		Kg. Permatang	10,000.00		0.00	10,000.00	8,500.00	85%	4			4	8,500.00	1,500.00
30		Kg. Ujong Permatang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
31		Kg. Sungai Yu	10,000.00		0.00	10,000.00	4,000.00	40%	2			2	4,000.00	6,000.00
32		Bagan Pasir Penambang	10,000.00	1,500.00	0.00	11,500.00	9,000.00	78%	5			5	9,000.00	2,500.00
33		Kg. Tiram Setia	10,000.00	5,000.00	0.00	15,000.00	4,000.00	27%	1	1	2,000.00	1	2,000.00	11,000.00
34		Bagan Sungai Yu	10,000.00	1,000.00	0.00	11,000.00	5,000.00	45%	2			2	5,000.00	6,000.00

35		Kg. Sepakat	10,000.00	6,800.00	0.00	16,800.00	0.00	0%					0.00	16,800.00
36		Kg. Tanjong Siam	10,000.00	2,740.00	0.00	12,740.00	8,000.00	63%	4	1	2,000.00	3	6,000.00	4,740.00
37		Kg. Asahan	10,000.00	12,800.00	0.00	22,800.00	15,000.00	66%	7	1	2,000.00	6	13,000.00	7,800.00
38		Kg. Kuantan	10,000.00		0.00	10,000.00	9,000.00	90%	4	1	2,000.00	3	7,000.00	1,000.00
39		Kg. Bukit Belimbing	10,000.00		0.00	10,000.00	9,000.00	90%	4	1	1,000.00	3	8,000.00	1,000.00
40		Kg. Raja Musa	10,000.00	8,200.00	0.00	18,200.00	12,000.00	66%	6	1	2,000.00	5	10,000.00	6,200.00
41		Kg. Bestari Jaya	10,000.00	1,232.00	0.00	11,232.00	6,500.00	58%	4	2	3,500.00	2	3,000.00	4,732.00
42		Kg. Rantau Panjang	10,000.00		0.00	10,000.00	6,000.00	60%	3			3	6,000.00	4,000.00
43		Kg. Jaya Setia	10,000.00		0.00	10,000.00	8,000.00	80%	3			3	8,000.00	2,000.00
44		Kg. Baru Sri Berjantai	10,000.00		0.00	10,000.00	7,000.00	70%	3			3	7,000.00	3,000.00
45		Kg. Simpang 3 Jeram	10,000.00	1,000.00	0.00	11,000.00	2,000.00	18%	1			1	2,000.00	9,000.00
46		Pekan Jeram	10,000.00	1,000.00	0.00	11,000.00	5,080.00	46%	3			3	5,080.00	5,920.00

47		Kg. Bukit Hijau	10,000.00		0.00	10,000.00	9,000.00	90%	4			4	9,000.00	1,000.00
48		Kg. Bukit Kerayong	10,000.00	3,000.00	0.00	13,000.00	9,000.00	69%	5	1	2,000.00	4	7,000.00	4,000.00
49		Kg. Bukit Kuching	10,000.00	1,000.00	0.00	11,000.00	9,000.00	82%	4			4	9,000.00	2,000.00
50		Kg. Bukit Kuching Tengah	10,000.00		0.00	10,000.00	8,000.00	80%	4	1	2,000.00	3	6,000.00	2,000.00
51		Kg. Bukit Cherakah	10,000.00	390.00	0.00	10,390.00	9,760.00	94%	5			5	9,760.00	630.00
52		Felda Bukit Cherakah	10,000.00	3,990.20	0.00	13,990.20	6,600.00	47%	3			3	6,600.00	7,390.20
53		Kg. Sungai Sembilang	10,000.00	2,435.00	0.00	12,435.00	11,000.00	88%	5	1	2,000.00	4	9,000.00	1,435.00
54		Kg Sungai Buloh	10,000.00	1,090.00	0.00	11,090.00	6,500.00	59%	2	1	1,500.00	1	5,000.00	4,590.00
55		Tambak Jawa	10,000.00		0.00	10,000.00	4,000.00	40%	2			2	4,000.00	6,000.00
56		Bagan Sungai Janggut	10,000.00	17,785.00	0.00	27,785.00	9,000.00	32%	4			4	9,000.00	18,785.00
57		Kg. Assam Jawa	10,000.00		0.00	10,000.00	4,000.00	40%	2	1	2,000.00	1	2,000.00	6,000.00
58		Kg. Api-Api	10,000.00		0.00	10,000.00	3,800.00	38%	4	2	2,000.00	2	1,800.00	6,200.00

59		Kg. Parit Mahang	10,000.00		0.00	10,000.00	0.00	0%					0.00	10,000.00
60		Kg. Harmoni	10,000.00	5,500.00	0.00	15,500.00	12,000.00	77%	6	1	1,000.00	5	11,000.00	3,500.00
61		Kg. Pasir Tuntong	10,000.00		0.00	10,000.00	7,000.00	70%	3			3	7,000.00	3,000.00
62		Kg. Ijok	10,000.00	23,285.00	0.00	33,285.00	0.00	0%					0.00	33,285.00
63		Ijok Baru	10,000.00	6,217.00	0.00	16,217.00	8,897.00	55%	4			4	8,897.00	7,320.00
64		Bagan Sungai Buloh	10,000.00	1,000.00	0.00	11,000.00	5,000.00	45%	2			2	5,000.00	6,000.00
65		Kg. Bukit Badong	10,000.00	4,540.00	0.00	14,540.00	0.00	0%					0.00	14,540.00
		JUMLAH	650,000.00	157,484.20	0.00	807,484.20	442,611.00	55%	229	20	30,650.00	210	411,961.00	364,873.20

