

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2022 SEHINGGA MAC 2022**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2022 (RM)	BAKI PERUNTUKAN 2021 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)	
									YA		TIDAK			
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)		
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	140,000.00	45,695.02	185,695.02	8,550.00	4.6%	3	0	0.00	3	8,550.00	177,145.02	
		1	Kg. Ijok	20,000.00	1,300.31	21,300.31	0.00	0.0%	0	0	0.00	0	0.00	21,300.31
		2	Kg. Bukit Badong	20,000.00	7,168.11	27,168.11	5,250.00	19.3%	2	0	0.00	2	5,250.00	21,918.11
		3	Kg. Assam Jawa	20,000.00	8,979.43	28,979.43	3,300.00	11.4%	1	0	0.00	1	3,300.00	25,679.43
		4	Kg. Harmoni (Simpang 3 Ijok)	20,000.00	2,594.88	22,594.88	0.00	0.0%	0	0	0.00	0	0.00	22,594.88
		5	Kg. Parit Mahang	20,000.00	14,324.43	34,324.43	0.00	0.0%	0	0	0.00	0	0.00	34,324.43
		6	Kg. Pasir Tuntong	20,000.00	3.43	20,003.43	0.00	0.0%	0	0	0.00	0	0.00	20,003.43
		7	Kg. Api-Api	20,000.00	11,324.43	31,324.43	0.00	0.0%	0	0	0.00	0	0.00	31,324.43
			Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	60,000.00	27,214.61	87,214.61	0.00	0.0%	0	0	0.00	0	0.00	87,214.61
		8	Kg. Jaya Setia	20,000.00	7,876.23	27,876.23	0.00	0.0%	0	0	0.00	0	0.00	27,876.23
		9	Kg. Bestari Jaya	20,000.00	17,955.92	37,955.92	0.00	0.0%	0	0	0.00	0	0.00	37,955.92
		10	Kg. Rantau Panjang	20,000.00	1,382.46	21,382.46	0.00	0.0%	0	0	0.00	0	0.00	21,382.46
			Mukim Pasangan (Tradisi)	120,000.00	125,967.99	245,967.99	10,787.00	4.4%	4	2	3,787.00	2	7,000.00	235,180.99
		11	Kg. Asahan	20,000.00	9,818.49	29,818.49	5,000.00	16.8%	1	0	0.00	1	5,000.00	24,818.49
		12	Kg. Tanjung Siam Baru	20,000.00	2,067.11	22,067.11	2,000.00	9.1%	1	0	0.00	1	2,000.00	20,067.11
		13	Kg. Sepakat	20,000.00	45,516.74	65,516.74	0.00	0.0%	0	0	0.00	0	0.00	65,516.74
		14	Kg. Raja Musa	20,000.00	22,887.11	42,887.11	0.00	0.0%	0	0	0.00	0	0.00	42,887.11
		15	Kg. Bukit Belimbing	20,000.00	8,800.02	28,800.02	2,800.00	9.7%	1	1	2,800.00	0	0.00	26,000.02
		16	Kg. Kuantan	20,000.00	36,878.52	56,878.52	987.00	1.7%	1	1	987.00	0	0.00	55,891.52
			Mukim Jeram (Tradisi)	220,000.00	88,721.93	308,721.93	17,443.52	5.7%	5	2	9,531.52	3	7,912.00	291,278.41
		17	Kg. Sungai Buloh	20,000.00	8.96	20,008.96	4,500.00	22.5%	1	0	0.00	2	4,500.00	15,508.96
		18	Felda Bukit Chera	20,000.00	35.36	20,035.36	9,531.52	47.6%	2	2	9,531.52	0	0.00	10,503.84
		19	Kg. Bukit Kuching	20,000.00	501.96	20,501.96	0.00	0.0%	0	0	0.00	0	0.00	20,501.96
		20	Pekan Jeram	20,000.00	1,570.46	21,570.46	3,412.00	15.8%	1	0	0.00	1	3,412.00	18,158.46
		21	Kg. Sungai Sembilang	20,000.00	25,979.93	45,979.93	0.00	0.0%	0	0	0.00	0	0.00	45,979.93
		22	Kg. Tambak Jawa	20,000.00	18,498.49	38,498.49	0.00	0.0%	0	0	0.00	0	0.00	38,498.49
		23	Kg. Bukit Kuching Tengah	20,000.00	32.93	20,032.93	0.00	0.0%	0	0	0.00	0	0.00	20,032.93
		24	Kg. Bukit Chera	20,000.00	4,056.19	24,056.19	0.00	0.0%	0	0	0.00	0	0.00	24,056.19
		25	Kg. Bukit Hijau	20,000.00	9,833.21	29,833.21	0.00	0.0%	0	0	0.00	0	0.00	29,833.21
		26	Kg. Simpang Tiga Jeram	20,000.00	28,204.79	48,204.79	0.00	0.0%	0	0	0.00	0	0.00	48,204.79
27	Kg. Bukit Kerayong 1	20,000.00	-0.35	19,999.65	0.00	0.0%	0	0	0.00	0	0.00	19,999.65		
	Mukim Kuala Selangor / Ujong Permatang (Tradisi)	160,000.00	18,200.18	138,200.18	2,376.00	1.7%	1	0	0.00	1	2,376.00	135,824.18		
28	Kg. Sungai Terap	20,000.00	7,794.25	27,794.25	2,376.00	8.5%	1	0	0.00	1	2,376.00	25,418.25		
29	Kg. Parit Serong	20,000.00	63.40	20,063.40	0.00	0.0%	0	0	0.00	0	0.00	20,063.40		
30	Kg. Sungai Yu	20,000.00	3,034.55	23,034.55	0.00	0.0%	0	0	0.00	0	0.00	23,034.55		

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BIL	DAERAH	KAMPUNG		PERUNTUKAN 2022 (RM)	BAKI PERUNTUKAN 2021 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
										YA		TIDAK		
										BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		31	Kg. Sungai Gulang-Gulang	20,000.00	135.25	20,135.25	0.00	0.0%	0	0	0.00	0	0.00	20,135.25
		32	Kg. Permatang	20,000.00	6,747.80	26,747.80	0.00	0.0%	0	0	0.00	0	0.00	26,747.80
		33	Kg. Ujong Permatang	20,000.00	424.93	20,424.93	0.00	0.0%	0	0	0.00	0	0.00	20,424.93
		34	Kg. Tanjong Keramat	20,000.00	0.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	
		35	Kg Teluk Piah	20,000.00	0.00	20,000.00	0.00	0.0%	0	0	0.00	0	0.00	
		Mukim Tanjong Karang (Tradisi)		440,000.00	196,735.27	636,735.27	48,706.00	7.6%	21	1	1,090.00	20	47,616.00	588,029.27
		36	Kg. Parit 4	20,000.00	11,908.02	31,908.02	0.00	0.0%	0	0	0.00	0	0.00	31,908.02
		37	Kg. Parit 3	20,000.00	17,516.96	37,516.96	0.00	0.0%	0	0	0.00	0	0.00	37,516.96
		38	Kg. Sungai Burong	20,000.00	928.99	20,928.99	4,636.00	22.2%	3	0	0.00	3	4,636.00	16,292.99
		39	Kg. Melaka	20,000.00	11,074.43	31,074.43	0.00	0.0%	0	0	0.00	0	0.00	31,074.43
		40	Kg. Sungai Tengki Kiri	20,000.00	11,191.49	31,191.49	0.00	0.0%	0	0	0.00	0	0.00	31,191.49
		41	Kg. Haji Razali	20,000.00	19,233.49	39,233.49	0.00	0.0%	0	0	0.00	0	0.00	39,233.49
		42	Kg. Sungai Sireh	20,000.00	4,393.05	24,393.05	8,100.00	33.2%	4	0	0.00	4	8,100.00	16,293.05
		43	Kg. Ampangan	20,000.00	11,729.52	31,729.52	0.00	0.0%	0	0	0.00	0	0.00	31,729.52
		44	Kg. Pinang	20,000.00	9,018.02	29,018.02	0.00	0.0%	0	0	0.00	0	0.00	29,018.02
		45	Kg. Parit 2	20,000.00	11,928.46	31,928.46	0.00	0.0%	0	0	0.00	0	0.00	31,928.46
		46	Kg. Seri Gambut	20,000.00	11,247.96	31,247.96	0.00	0.0%	0	0	0.00	0	0.00	31,247.96
		47	Kg. Tok Adam	20,000.00	21,853.17	41,853.17	0.00	0.0%	0	0	0.00	0	0.00	41,853.17
		48	Kg. Sungai Tengki Kanan Baroh	20,000.00	2,330.46	22,330.46	5,000.00	22.4%	2	0	0.00	2	5,000.00	17,330.46
		49	Kg. Sungai Tengki Kanan Darat	20,000.00	2,988.14	22,988.14	0.00	0.0%	0	0	0.00	0	0.00	22,988.14
		50	Kg. Kunci Air Buang	20,000.00	5,531.49	25,531.49	7,000.00	27.4%	2	0	0.00	2	7,000.00	18,531.49
		51	Kg. Blok AGH	20,000.00	10,066.02	30,066.02	5,000.00	16.6%	2	0	0.00	2	5,000.00	25,066.02
		52	Kg. Blok BI	20,000.00	8,162.43	28,162.43	3,520.00	12.5%	2	0	0.00	2	3,520.00	24,642.43
		53	Kg. Blok COJ	20,000.00	126.09	20,126.09	2,390.00	11.9%	1	0	0.00	1	2,390.00	17,736.09
		54	Kg. Blok DKPV	20,000.00	0.77	20,000.77	5,940.00	29.7%	3	1	1,090.00	2	4,850.00	14,060.77
		55	Kg. Blok EQSW	20,000.00	1,023.05	21,023.05	0.00	0.0%	0	0	0.00	0	0.00	21,023.05
		56	Kg. Seri Tiram Jaya	20,000.00	548.25	20,548.25	7,120.00	34.7%	2	0	0.00	2	7,120.00	13,428.25
		57	Kg. Sungai Kajang	20,000.00	23,935.01	43,935.01	0.00	0.0%	0	0	0.00	0	0.00	43,935.01
		Kampung (Baru / Bagan / Tersusun)		200,000.00	318,580.01	518,580.01	34,825.00	6.7%	8	1	3,975.00	7	30,850.00	483,755.01
		1	Bagan Tengkorak	20,000.00	32,439.11	52,439.11	5,000.00	9.5%	1	0	0.00	1	5,000.00	47,439.11
		2	Bagan Pasir	20,000.00	84,194.76	104,194.76	0.00	0.0%	0	0	0.00	0	0.00	104,194.76
		3	Bagan Sg. Kajang	20,000.00	45,189.61	65,189.61	0.00	0.0%	0	0	0.00	0	0.00	65,189.61
		4	Tiram Setia	20,000.00	18,036.61	38,036.61	5,000.00	13.1%	1	0	0.00	1	5,000.00	33,036.61
		5	Bagan Sg. Yu Baru	20,000.00	24,937.52	44,937.52	3,975.00	8.8%	1	1	3,975.00	0	0.00	40,962.52
		6	Bagan Pasir Penambang	20,000.00	20,421.32	40,421.32	0.00	0.0%	0	0	0.00	0	0.00	40,421.32
		7	Bagan Sasaran (Sg. Buloh)	20,000.00	10,136.97	30,136.97	8,000.00	26.5%	2	0	0.00	2	8,000.00	22,136.97

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									YA		TIDAK			
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)		
		8	Sri Berjantai	20,000.00	18,799.72	38,799.72	7,850.00	20.2%	2	0	0.00	2	7,850.00	30,949.72
		9	Ijok Baru	20,000.00	34,958.90	54,958.90	5,000.00	9.1%	1	0	0.00	1	5,000.00	49,958.90
		10	Bagan Sg. Janggut	20,000.00	29,465.49	49,465.49	0.00	0.0%	0	0	0.00	0	0.00	49,465.49
		Kampung (Komuniti India)		50,000.00	66,134.89	116,134.89	5,000.00	4.3%	1	0	0.00	1	5,000.00	111,134.89
		1	Ladang Raja Musa	10,000.00	5,985.75	15,985.75	0.00	0.0%	0	0	0.00	0	0.00	15,985.75
		2	Tuan Mee	10,000.00	45,315.82	55,315.82	5,000.00	9.0%	1	0	0.00	1	5,000.00	50,315.82
		3	Bukit Rotan	10,000.00	14,833.32	24,833.32	0.00	0.0%	0	0	0.00	0	0.00	24,833.32
		4	Sungai Burong	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		5	Jeram	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		68	Jumlah Kecil Kuala Selangor	1,390,000.00	887,249.90	2,237,249.90	127,687.52	5.7%	43	6	18,383.52	37	109,304.00	2,109,562.38