LAMPIRAN C

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENGERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR BAGI TAHUN 2021 SEHINGGA SEPTEMBER 2021

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2021 (RM)	BAKI PERUNTUKAN 2020 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	**Mukim Api-Api / Ijok (Tradisi)**	**140,000.00**	**117,417.19**	**257,417.19**	**131,830.50**	**51.2%**	**33**	**0**	**0.00**	**33**	**131,830.50**	**125,586.69**
		1 Kg. Ijok	20,000.00	12,427.31	32,427.31	21,124.00	65.1%	5	0	0.00	5	21,124.00	11,303.31
		2 Kg. Bukit Badong	20,000.00	16,240.11	36,240.11	19,453.50	53.7%	5	0	0.00	5	19,453.50	16,786.61
		3 Kg. Assam Jawa	20,000.00	12,957.93	32,957.93	19,985.00	60.6%	5	0	0.00	5	19,985.00	12,972.93
		4 Kg. Harmoni (Simpang 3 Ijok)	20,000.00	14,322.08	34,322.08	22,053.00	64.3%	6	0	0.00	6	22,053.00	12,269.08
		5 Kg. Parit Mahang	20,000.00	35,621.43	55,621.43	17,418.50	31.3%	5	0	0.00	5	17,418.50	38,202.93
		6 Kg. Pasir Tuntong	20,000.00	8,863.43	28,863.43	21,796.50	75.5%	5	0	0.00	5	21,796.50	7,066.93
		7 Kg. Api-Api	20,000.00	16,984.90	36,984.90	10,000.00	27.0%	2	0	0.00	2	10,000.00	26,984.90
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	**60,000.00**	**77,172.41**	**137,172.41**	**73,049.10**	**53.3%**	**15**	**0**	**13,114.10**	**15**	**59,935.00**	**64,123.31**
		8 Kg. Jaya Setia	20,000.00	14,179.43	34,179.43	23,000.00	67.3%	6	1	5,000.00	5	18,000.00	11,179.43
		9 Kg. Bestari Jaya	20,000.00	40,079.52	60,079.52	17,514.10	29.2%	5	2	4,764.10	3	12,750.00	42,565.42
		10 Kg. Rantau Panjang	20,000.00	22,913.46	42,913.46	32,535.00	75.8%	8	1	3,350.00	7	29,185.00	10,378.46
		Mukim Pasangan (Tradisi)	**120,000.00**	**127,274.49**	**247,274.49**	**66,608.00**	**26.9%**	**15**	**0**	**0.00**	**15**	**66,608.00**	**180,666.49**
		11 Kg. Asahan	20,000.00	2,464.99	22,464.99	10,000.00	44.5%	2	0	0.00	2	10,000.00	12,464.99
		12 Kg. Tanjung Siam Baru	20,000.00	29,069.61	49,069.61	15,000.00	30.6%	4	0	0.00	4	15,000.00	34,069.61
		13 Kg. Sepakat	20,000.00	39,453.24	59,453.24	10,000.00	16.8%	2	0	0.00	2	10,000.00	49,453.24
		14 Kg. Raja Musa	20,000.00	17,410.61	37,410.61	10,000.00	26.7%	2	0	0.00	2	10,000.00	27,410.61
		15 Kg. Bukit Belimbing	20,000.00	7,746.02	27,746.02	11,608.00	41.8%	3	0	0.00	3	11,608.00	16,138.02
		16 Kg. Kuantan	20,000.00	31,130.02	51,130.02	10,000.00	19.6%	2	0	0.00	2	10,000.00	41,130.02
		Mukim Jeram (Tradisi)	**220,000.00**	**149,971.98**	**369,971.98**	**182,851.55**	**49.4%**	**45**	**1**	**3,492.00**	**44**	**179,359.55**	**187,120.43**
		17 Kg. Sungai Buloh	20,000.00	12,593.96	32,593.96	18,500.00	56.8%	5	0	0.00	5	18,500.00	14,093.96
		18 Felda Bukit Cherakah	20,000.00	8,361.16	28,361.16	26,972.80	95.1%	6	0	0.00	6	26,972.80	1,388.36
		19 Kg. Bukit Kuching	20,000.00	8,405.46	28,405.46	18,000.00	63.4%	5	0	0.00	5	18,000.00	10,405.46
		20 Pekan Jeram	20,000.00	12,435.46	32,435.46	14,271.00	44.0%	4	0	0.00	4	14,271.00	18,164.46
		21 Kg. Sungai Sembilang	20,000.00	31,112.93	51,112.93	17,500.00	34.2%	4	0	0.00	4	17,500.00	33,612.93
		22 Kg. Tambak Jawa	20,000.00	20,850.99	40,850.99	12,600.00	30.8%	3	0	0.00	3	12,600.00	28,250.99
		23 Kg. Bukit Kuching Tengah	20,000.00	5,335.43	25,335.43	12,300.00	48.5%	3	0	0.00	3	12,300.00	13,035.43
		24 Kg. Bukit Cherakah	20,000.00	14,059.19	34,059.19	25,000.00	73.4%	6	0	0.00	6	25,000.00	9,059.19
		25 Kg. Bukit Hijau	20,000.00	13,210.71	33,210.71	10,000.00	30.1%	2	0	0.00	2	10,000.00	23,210.71
		26 Kg. Simpang Tiga Jeram	20,000.00	18,205.79	38,205.79	10,000.00	26.2%	2	0	0.00	2	10,000.00	28,205.79
		27 Kg. Bukit Kerayong 1	20,000.00	5,400.90	25,400.90	17,707.75	69.7%	5	1	3,492.00	4	14,215.75	7,693.15
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	**120,000.00**	**84,177.03**	**204,177.03**	**163,956.60**	**80.3%**	**46**	**0**	**0.00**	**46**	**163,956.60**	**40,220.43**
		28 Kg. Sungai Terap	20,000.00	20,065.00	40,065.00	28,320.00	70.7%	9	0	0.00	9	28,320.00	11,745.00
		29 Kg. Parit Serong	20,000.00	11,333.40	31,333.40	29,865.00	95.3%	9	0	0.00	9	29,865.00	1,468.40
		30 Kg. Sungai Yu	20,000.00	16,438.55	36,438.55	22,300.00	61.2%	7	0	0.00	7	22,300.00	14,138.55

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BAGI TAHUN 2021 SEHINGGA SEPTEMBER 2021

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2021 (RM)	BAKI PERUNTUKAN 2020 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		31 Kg. Sungai Gulang-Gulang	20,000.00	11,282.75	31,282.75	28,144.00	90.0%	8	0	0.00	8	28,144.00	3,138.75
		32 Kg. Permatang	20,000.00	13,533.90	33,533.90	26,782.60	79.9%	7	0	0.00	7	26,782.60	6,751.30
		33 Kg. Ujong Permatang	20,000.00	11,523.43	31,523.43	28,545.00	90.6%	6	0	0.00	6	28,545.00	2,978.43
		Mukim Tanjong Karang (Tradisi)	**440,000.00**	**403,363.82**	**843,363.82**	**489,220.50**	**58.0%**	**146**	**7**	**12,105.06**	**139**	**477,115.44**	**354,143.32**
		34 Kg. Parit 4	20,000.00	18,697.02	38,697.02	18,000.00	46.5%	4	0	0.00	4	18,000.00	20,697.02
		35 Kg. Parit 3	20,000.00	19,308.96	39,308.96	17,990.00	45.8%	4	0	0.00	4	17,990.00	21,318.96
		36 Kg. Sungai Burong	20,000.00	14,915.99	34,915.99	23,000.00	65.9%	6	0	0.00	6	23,000.00	11,915.99
		37 Kg. Melaka	20,000.00	23,209.93	43,209.93	22,170.00	51.3%	6	0	0.00	6	22,170.00	21,039.93
		38 Kg. Sungai Tengi Kiri	20,000.00	36,098.49	56,098.49	34,657.00	61.8%	11	0	0.00	11	34,657.00	21,441.49
		39 Kg. Haji Razali	20,000.00	17,665.49	37,665.49	14,710.00	39.1%	4	0	0.00	4	14,710.00	22,955.49
		40 Kg. Sungai Sireh	20,000.00	14,202.05	34,202.05	19,385.00	56.7%	6	0	0.00	6	19,385.00	14,817.05
		41 Kg. Ampangan	20,000.00	21,186.02	41,186.02	25,905.00	62.9%	7	0	0.00	7	25,905.00	15,281.02
		42 Kg. Pinang	20,000.00	19,842.02	39,842.02	24,500.00	61.5%	6	0	0.00	5	24,500.00	15,342.02
		43 Kg. Parit 2	20,000.00	21,437.96	41,437.96	24,507.00	59.1%	8	0	0.00	8	24,507.00	16,930.96
		44 Kg. Seri Gambut	20,000.00	21,087.46	41,087.46	24,995.00	60.8%	8	1	1,000.00	7	23,995.00	16,092.46
		45 Kg. Tok Adam	20,000.00	21,970.67	41,970.67	17,365.00	41.4%	4	0	0.00	4	17,365.00	24,605.67
		46 Kg. Sungai Tengi Kanan Baroh	20,000.00	15,215.96	35,215.96	24,920.00	70.8%	7	0	0.00	7	24,920.00	10,295.96
		47 Kg. Sungai Tengi Kanan Darat	20,000.00	15,491.14	35,491.14	23,700.00	66.8%	5	0	0.00	5	23,700.00	11,791.14
		48 Kg. Kunci Air Buang	20,000.00	15,035.49	35,035.49	26,900.00	76.8%	7	0	0.00	7	26,900.00	8,135.49
		49 Kg. Blok AGH	20,000.00	33,436.52	53,436.52	25,406.50	47.5%	9	0	0.00	9	25,406.50	28,030.02
		50 Kg. Blok BI	20,000.00	24,707.43	44,707.43	20,090.00	44.9%	7	0	0.00	7	20,090.00	24,617.43
		51 Kg. Blok COJ	20,000.00	5,368.49	25,368.49	20,624.40	81.3%	6	0	0.00	6	20,624.40	4,744.09
		52 Kg. Blok DKPV	20,000.00	5,310.87	25,310.87	23,545.60	93.0%	8	2	3,805.06	8	19,740.54	1,765.27
		53 Kg. Blok EQSW	20,000.00	-2,683.95	17,316.05	16,290.00	94.1%	6	3	4,920.00	6	11,370.00	1,026.05
		54 Kg. Seri Tiram Jaya	20,000.00	3,512.75	23,512.75	20,560.00	87.4%	8	1	2,380.00	7	18,180.00	2,952.75
		55 Kg. Sungai Kajang	20,000.00	38,347.06	58,347.06	20,000.00	34.3%	4	0	0.00	5	20,000.00	38,347.06
		Kampung (Baru / Bagan / Tersusun)	**200,000.00**	**332,822.01**	**532,822.01**	**162,761.00**	**30.5%**	**36**	**1**	**2,400.00**	**35**	**160,361.00**	**370,061.01**
		1 Bagan Tengkorak	20,000.00	33,491.61	53,491.61	17,800.00	33.3%	4	0	0.00	4	17,800.00	35,691.61
		2 Bagan Pasir	20,000.00	74,195.76	94,195.76	10,000.00	10.6%	2	0	0.00	2	10,000.00	84,195.76
		3 Bagan Sg. Kajang	20,000.00	40,191.11	60,191.11	10,000.00	16.6%	2	0	0.00	2	10,000.00	50,191.11
		4 Tiram Setia	20,000.00	17,038.61	37,038.61	19,000.00	51.3%	4	0	0.00	4	19,000.00	18,038.61
		5 Bagan Sg. Yu Baru	20,000.00	23,036.02	43,036.02	18,096.00	42.0%	5	0	0.00	5	18,096.00	24,940.02
		6 Bagan Pasir Penambang	20,000.00	19,983.32	39,983.32	14,560.00	36.4%	4	1	2,400.00	3	12,160.00	25,423.32
		7 Bagan Sasaran (Sg. Buloh)	20,000.00	25,047.97	45,047.97	20,000.00	44.4%	4	0	0.00	4	20,000.00	25,047.97
		8 Sri Berjuntai	20,000.00	22,102.22	42,102.22	20,000.00	47.5%	4	0	0.00	4	20,000.00	22,102.22
		9 Ijok Baru	20,000.00	39,961.90	59,961.90	15,000.00	25.0%	3	0	0.00	3	15,000.00	44,961.90

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		10 Bagan Sg. Janggut	20,000.00	37,773.49	57,773.49	18,305.00	31.7%	4	0	0.00	4	18,305.00	39,468.49
		Kampung (Komuniti India)	**30,000.00**	**60,817.89**	**90,817.89**	**10,000.00**	**11.0%**	**2**	**0**	**0.00**	**2**	**10,000.00**	**80,817.89**
		1 Ladang Raja Musa	10,000.00	985.75	10,985.75	5,000.00	45.5%	1	0	0.00	1	5,000.00	5,985.75
		2 Tuan Mee	10,000.00	44,996.82	54,996.82	5,000.00	9.1%	1	0	0.00	1	5,000.00	49,996.82
		3 Bukit Rotan	10,000.00	14,835.32	24,835.32	0.00	0.0%	0	0	0.00	0	0.00	24,835.32
		68 Jumlah Kecil Kuala Selangor	**1,330,000.00**	**1,353,016.82**	**2,683,016.82**	**1,280,277.25**	**47.7%**	**338**	**9**	**31,111.16**	**329**	**1,249,166.09**	**1,402,739.57**