LAMPIRAN C

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENGERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR BAGI TAHUN 2021 SEHINGGA JULAI 2021

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2021 (RM)	BAKI PERUNTUKAN 2020 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	**Mukim Api-Api / Ijok (Tradisi)**	**140,000.00**	**117,417.19**	**257,417.19**	**115,694.00**	**44.9%**	**29**	**0**	**0.00**	**29**	**115,694.00**	**141,723.19**
		1 Kg. Ijok	20,000.00	12,427.31	32,427.31	16,124.00	49.7%	4	0	0.00	4	16,124.00	16,303.31
		2 Kg. Bukit Badong	20,000.00	16,240.11	36,240.11	19,453.50	53.7%	5	0	0.00	5	19,453.50	16,786.61
		3 Kg. Assam Jawa	20,000.00	12,957.93	32,957.93	14,985.00	45.5%	4	0	0.00	4	14,985.00	17,972.93
		4 Kg. Harmoni (Simpang 3 Ijok)	20,000.00	14,322.08	34,322.08	20,053.00	58.4%	5	0	0.00	5	20,053.00	14,269.08
		5 Kg. Parit Mahang	20,000.00	35,621.43	55,621.43	17,418.50	31.3%	5	0	0.00	5	17,418.50	38,202.93
		6 Kg. Pasir Tuntong	20,000.00	8,863.43	28,863.43	17,660.00	61.2%	4	0	0.00	4	17,660.00	11,203.43
		7 Kg. Api-Api	20,000.00	16,984.90	36,984.90	10,000.00	27.0%	2	0	0.00	2	10,000.00	26,984.90
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	**60,000.00**	**77,172.41**	**137,172.41**	**64,699.10**	**47.2%**	**12**	**0**	**13,114.10**	**12**	**51,585.00**	**72,473.31**
		8 Kg. Jaya Setia	20,000.00	14,179.43	34,179.43	20,000.00	58.5%	3	1	5,000.00	3	15,000.00	14,179.43
		9 Kg. Bestari Jaya	20,000.00	40,079.52	60,079.52	17,514.10	29.2%	5	2	4,764.10	3	12,750.00	42,565.42
		10 Kg. Rantau Panjang	20,000.00	22,913.46	42,913.46	27,185.00	63.3%	7	1	3,350.00	6	23,835.00	15,728.46
		Mukim Pasangan (Tradisi)	**120,000.00**	**127,274.49**	**247,274.49**	**66,608.00**	**26.9%**	**15**	**0**	**0.00**	**15**	**66,608.00**	**180,666.49**
		11 Kg. Asahan	20,000.00	2,464.99	22,464.99	10,000.00	44.5%	2	0	0.00	2	10,000.00	12,464.99
		12 Kg. Tanjung Siam Baru	20,000.00	29,069.61	49,069.61	15,000.00	30.6%	4	0	0.00	4	15,000.00	34,069.61
		13 Kg. Sepakat	20,000.00	39,453.24	59,453.24	10,000.00	16.8%	2	0	0.00	2	10,000.00	49,453.24
		14 Kg. Raja Musa	20,000.00	17,410.61	37,410.61	10,000.00	26.7%	2	0	0.00	2	10,000.00	27,410.61
		15 Kg. Bukit Belimbing	20,000.00	7,746.02	27,746.02	11,608.00	41.8%	3	0	0.00	3	11,608.00	16,138.02
		16 Kg. Kuantan	20,000.00	31,130.02	51,130.02	10,000.00	19.6%	2	0	0.00	2	10,000.00	41,130.02
		Mukim Jeram (Tradisi)	**220,000.00**	**149,971.98**	**369,971.98**	**146,988.75**	**39.7%**	**36**	**1**	**3,492.00**	**35**	**143,496.75**	**222,983.23**
		17 Kg. Sungai Buloh	20,000.00	12,593.96	32,593.96	12,500.00	38.4%	3	0	0.00	3	12,500.00	20,093.96
		18 Felda Bukit Cherakah	20,000.00	8,361.16	28,361.16	12,000.00	42.3%	4	0	0.00	4	12,000.00	16,361.16
		19 Kg. Bukit Kuching	20,000.00	8,405.46	28,405.46	12,600.00	44.4%	3	0	0.00	3	12,600.00	15,805.46
		20 Pekan Jeram	20,000.00	12,435.46	32,435.46	12,381.00	38.2%	3	0	0.00	3	12,381.00	20,054.46
		21 Kg. Sungai Sembilang	20,000.00	31,112.93	51,112.93	17,500.00	34.2%	4	0	0.00	4	17,500.00	33,612.93
		22 Kg. Tambak Jawa	20,000.00	20,850.99	40,850.99	10,000.00	24.5%	2	0	0.00	2	10,000.00	30,850.99
		23 Kg. Bukit Kuching Tengah	20,000.00	5,335.43	25,335.43	12,300.00	48.5%	3	0	0.00	3	12,300.00	13,035.43
		24 Kg. Bukit Cherakah	20,000.00	14,059.19	34,059.19	20,000.00	58.7%	5	0	0.00	5	20,000.00	14,059.19
		25 Kg. Bukit Hijau	20,000.00	13,210.71	33,210.71	10,000.00	30.1%	2	0	0.00	2	10,000.00	23,210.71
		26 Kg. Simpang Tiga Jeram	20,000.00	18,205.79	38,205.79	10,000.00	26.2%	2	0	0.00	2	10,000.00	28,205.79
		27 Kg. Bukit Kerayong 1	20,000.00	5,400.90	25,400.90	17,707.75	69.7%	5	1	3,492.00	4	14,215.75	7,693.15
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	**120,000.00**	**84,177.03**	**204,177.03**	**136,099.60**	**66.7%**	**40**	**0**	**0.00**	**40**	**136,099.60**	**68,077.43**
		28 Kg. Sungai Terap	20,000.00	20,065.00	40,065.00	20,320.00	50.7%	7	0	0.00	7	20,320.00	19,745.00
		29 Kg. Parit Serong	20,000.00	11,333.40	31,333.40	24,865.00	79.4%	8	0	0.00	8	24,865.00	6,468.40
		30 Kg. Sungai Yu	20,000.00	16,438.55	36,438.55	17,300.00	47.5%	6	0	0.00	6	17,300.00	19,138.55

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BAGI TAHUN 2021 SEHINGGA JULAI 2021

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2021 (RM)	BAKI PERUNTUKAN 2020 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		31 Kg. Sungai Gulang-Gulang	20,000.00	11,282.75	31,282.75	28,144.00	90.0%	8	0	0.00	8	28,144.00	3,138.75
		32 Kg. Permatang	20,000.00	13,533.90	33,533.90	21,782.60	65.0%	6	0	0.00	6	21,782.60	11,751.30
		33 Kg. Ujong Permatang	20,000.00	11,523.43	31,523.43	23,688.00	75.1%	5	0	0.00	5	23,688.00	7,835.43
		Mukim Tanjong Karang (Tradisi)	**440,000.00**	**403,363.82**	**843,363.82**	**409,465.50**	**48.6%**	**127**	**7**	**12,105.06**	**120**	**397,360.44**	**433,898.32**
		34 Kg. Parit 4	20,000.00	18,697.02	38,697.02	13,000.00	33.6%	3	0	0.00	3	13,000.00	25,697.02
		35 Kg. Parit 3	20,000.00	19,308.96	39,308.96	12,990.00	33.0%	3	0	0.00	3	12,990.00	26,318.96
		36 Kg. Sungai Burong	20,000.00	14,915.99	34,915.99	13,000.00	37.2%	4	0	0.00	4	13,000.00	21,915.99
		37 Kg. Melaka	20,000.00	23,209.93	43,209.93	17,170.00	39.7%	5	0	0.00	5	17,170.00	26,039.93
		38 Kg. Sungai Tengi Kiri	20,000.00	36,098.49	56,098.49	24,662.00	44.0%	8	0	0.00	8	24,662.00	31,436.49
		39 Kg. Haji Razali	20,000.00	17,665.49	37,665.49	14,710.00	39.1%	4	0	0.00	4	14,710.00	22,955.49
		40 Kg. Sungai Sireh	20,000.00	14,202.05	34,202.05	19,385.00	56.7%	6	0	0.00	6	19,385.00	14,817.05
		41 Kg. Ampangan	20,000.00	21,186.02	41,186.02	18,000.00	43.7%	5	0	0.00	5	18,000.00	23,186.02
		42 Kg. Pinang	20,000.00	19,842.02	39,842.02	19,500.00	48.9%	5	0	0.00	5	19,500.00	20,342.02
		43 Kg. Parit 2	20,000.00	21,437.96	41,437.96	24,507.00	59.1%	8	0	0.00	8	24,507.00	16,930.96
		44 Kg. Seri Gambut	20,000.00	21,087.46	41,087.46	17,000.00	41.4%	6	1	1,000.00	5	16,000.00	24,087.46
		45 Kg. Tok Adam	20,000.00	21,970.67	41,970.67	17,365.00	41.4%	4	0	0.00	4	17,365.00	24,605.67
		46 Kg. Sungai Tengi Kanan Baroh	20,000.00	15,215.96	35,215.96	19,920.00	56.6%	6	0	0.00	6	19,920.00	15,295.96
		47 Kg. Sungai Tengi Kanan Darat	20,000.00	15,491.14	35,491.14	18,700.00	52.7%	4	0	0.00	4	18,700.00	16,791.14
		48 Kg. Kunci Air Buang	20,000.00	15,035.49	35,035.49	19,500.00	55.7%	5	0	0.00	5	19,500.00	15,535.49
		49 Kg. Blok AGH	20,000.00	33,436.52	53,436.52	24,406.50	45.7%	8	0	0.00	8	24,406.50	29,030.02
		50 Kg. Blok BI	20,000.00	24,707.43	44,707.43	20,090.00	44.9%	7	0	0.00	7	20,090.00	24,617.43
		51 Kg. Blok COJ	20,000.00	5,368.49	25,368.49	20,624.40	81.3%	6	0	0.00	6	20,624.40	4,744.09
		52 Kg. Blok DKPV	20,000.00	5,310.87	25,310.87	23,545.60	93.0%	8	2	3,805.06	8	19,740.54	1,765.27
		53 Kg. Blok EQSW	20,000.00	-2,683.95	17,316.05	16,290.00	94.1%	6	3	4,920.00	6	11,370.00	1,026.05
		54 Kg. Seri Tiram Jaya	20,000.00	3,512.75	23,512.75	20,100.00	85.5%	7	1	2,380.00	6	17,720.00	3,412.75
		55 Kg. Sungai Kajang	20,000.00	38,347.06	58,347.06	15,000.00	25.7%	4	0	0.00	4	15,000.00	43,347.06
		Kampung (Baru / Bagan / Tersusun)	**200,000.00**	**329,822.01**	**529,822.01**	**129,961.00**	**24.5%**	**29**	**1**	**2,400.00**	**28**	**127,561.00**	**399,861.01**
		1 Bagan Tengkorak	20,000.00	33,491.61	53,491.61	10,000.00	18.7%	2	0	0.00	2	10,000.00	43,491.61
		2 Bagan Pasir	20,000.00	74,195.76	94,195.76	5,000.00	5.3%	1	0	0.00	1	5,000.00	89,195.76
		3 Bagan Sg. Kajang	20,000.00	40,191.11	60,191.11	5,000.00	8.3%	1	0	0.00	1	5,000.00	55,191.11
		4 Tiram Setia	20,000.00	14,038.61	34,038.61	14,000.00	41.1%	3	0	0.00	3	14,000.00	20,038.61
		5 Bagan Sg. Yu Baru	20,000.00	23,036.02	43,036.02	18,096.00	42.0%	5	0	0.00	5	18,096.00	24,940.02
		6 Bagan Pasir Penambang	20,000.00	19,983.32	39,983.32	9,560.00	23.9%	3	1	2,400.00	2	7,160.00	30,423.32
		7 Bagan Sasaran (Sg. Buloh)	20,000.00	25,047.97	45,047.97	20,000.00	44.4%	4	0	0.00	4	20,000.00	25,047.97
		8 Sri Berjuntai	20,000.00	22,102.22	42,102.22	20,000.00	47.5%	4	0	0.00	4	20,000.00	22,102.22
		9 Ijok Baru	20,000.00	39,961.90	59,961.90	10,000.00	16.7%	2	0	0.00	2	10,000.00	49,961.90

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BIL	DAERAH	KAMPUNG	PERUNTUKAN 2021 (RM)	BAKI PERUNTUKAN 2020 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		10 Bagan Sg. Janggut	20,000.00	37,773.49	57,773.49	18,305.00	31.7%	4	0	0.00	4	18,305.00	39,468.49
		Kampung (Komuniti India)	**30,000.00**	**60,817.89**	**90,817.89**	**10,000.00**	**11.0%**	**2**	**0**	**0.00**	**2**	**10,000.00**	**80,817.89**
		1 Ladang Raja Musa	10,000.00	985.75	10,985.75	5,000.00	45.5%	1	0	0.00	1	5,000.00	5,985.75
		2 Tuan Mee	10,000.00	44,996.82	54,996.82	5,000.00	9.1%	1	0	0.00	1	5,000.00	49,996.82
		3 Bukit Rotan	10,000.00	14,835.32	24,835.32	0.00	0.0%	0	0	0.00	0	0.00	24,835.32
		68 Jumlah Kecil Kuala Selangor	**1,330,000.00**	**1,350,016.82**	**2,680,016.82**	**1,079,515.95**	**40.3%**	**290**	**9**	**31,111.16**	**281**	**1,048,404.79**	**1,600,500.87**