

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2015 SEHINGGA 31 OKTOBER 2015

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2015 (RM)	BAKI PERUNTUKAN 2014 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	%	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	70,000.00	8,285.00	78,285.00	38,750.53	49.5%	17	2	3,800.00	15	34,950.53	39,534.47
		1 Kg. Ijok	10,000.00	8,285.00	18,285.00	0.00	0.0%	0	0	0.00	0	0.00	18,285.00
		2 Kg. Bukit Badong	10,000.00	0.00	10,000.00	8,750.00	87.5%	4	1	1,800.00	3	6,950.00	1,250.00
		3 Kg. Assam Jawa	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	1	2,000.00	2	5,000.00	3,000.00
		4 Kg. Harmoni (Simpang 3 Ijok)	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	0	0.00	3	7,000.00	3,000.00
		5 Kg. Parit Mahang	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
		6 Kg. Pasir Tuntong	10,000.00	0.00	10,000.00	9,000.53	90.0%	4	0	0.00	4	9,000.53	999.47
		7 Kg. Api-Api	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	0	0.00	3	7,000.00	3,000.00
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	30,000.00	732.00	30,732.00	23,000.50	74.8%	11	3	4,500.00	8	18,500.50	7,731.50
		8 Kg. Jaya Setia	10,000.00	0.00	10,000.00	8,000.00	80.0%	5	1	1,000.00	4	7,000.00	2,000.00
		9 Kg. Bestari Jaya	10,000.00	732.00	10,732.00	9,000.50	83.9%	3	1	2,000.00	2	7,000.50	1,731.50
		10 Kg. Rantau Panjang	10,000.00	0.00	10,000.00	6,000.00	60.0%	3	1	1,500.00	2	4,500.00	4,000.00
		Mukim Pasangan (Tradisi)	60,000.00	12,600.00	72,600.00	48,702.06	67.1%	25	5	7,000.00	20	41,702.06	23,897.94
		11 Kg. Asahan	10,000.00	3,800.00	13,800.00	11,800.53	85.5%	6	1	2,000.00	5	9,800.53	1,999.47
		12 Kg. Tanjung Siam Baru	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	0	0.00	2	4,000.00	6,000.00
		13 Kg. Sepakat	10,000.00	8,800.00	18,800.00	7,000.00	37.2%	5	3	3,000.00	2	4,000.00	11,800.00
		14 Kg. Raja Musa	10,000.00	0.00	10,000.00	7,000.00	70.0%	3	0	0.00	3	7,000.00	3,000.00
		15 Kg. Bukit Belimbing	10,000.00	0.00	10,000.00	9,001.00	90.0%	4	0	0.00	4	9,001.00	999.00
		16 Kg. Kuantan	10,000.00	0.00	10,000.00	9,900.53	99.0%	5	1	2,000.00	4	7,900.53	99.47
		Mukim Jeram (Tradisi)	110,000.00	10,335.20	120,335.20	91,774.71	76.3%	42	4	8,000.00	38	83,774.71	28,560.49
		17 Kg. Sungai Buloh	10,000.00	1,090.00	11,090.00	9,001.06	81.2%	5	1	2,000.00	4	7,001.06	2,088.94
		18 Felda Bukit Cheraiah	10,000.00	1,390.20	11,390.20	11,000.00	96.6%	5	1	2,000.00	4	9,000.00	390.20
		19 Kg. Bukit Kuching	10,000.00	0.00	10,000.00	9,000.00	90.0%	4	0	0.00	4	9,000.00	1,000.00
		20 Pekan Jeram	10,000.00	420.00	10,420.00	10,370.53	99.5%	5	0	0.00	5	10,370.53	49.47
		21 Kg. Sungai Sembilang	10,000.00	435.00	10,435.00	7,501.06	71.9%	4	1	2,000.00	3	5,501.06	2,933.94
		22 Kg. Tambak Jawa	10,000.00	1,000.00	11,000.00	3,000.00	27.3%	1	0	0.00	1	3,000.00	8,000.00
		23 Kg. Bukit Kuching Tengah	10,000.00	0.00	10,000.00	9,950.53	99.5%	4	1	2,000.00	3	7,950.53	49.47
		24 Kg. Bukit Cheraiah	10,000.00	0.00	10,000.00	9,000.50	90.0%	4	0	0.00	4	9,000.50	999.50
		25 Kg. Bukit Hijau	10,000.00	0.00	10,000.00	9,950.00	99.5%	5	0	0.00	5	9,950.00	50.00
		26 Kg. Simpang Tiga Jeram	10,000.00	6,000.00	16,000.00	4,000.53	25.0%	2	0	0.00	2	4,000.53	11,999.47
		27 Kg. Bukit Kerayong 1	10,000.00	0.00	10,000.00	9,000.50	90.0%	3	0	0.00	3	9,000.50	999.50
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	60,000.00	1,500.00	61,500.00	46,951.00	76.3%	24	0	0.00	24	46,951.00	14,549.00
		28 Kg. Sungai Terap	10,000.00	0.00	10,000.00	9,000.50	90.0%	5	0	0.00	5	9,000.50	999.50
29 Kg. Parit Serong	10,000.00	0.00	10,000.00	8,500.00	85.0%	4	0	0.00	4	8,500.00	1,500.00		
30 Kg. Sungai Yu	10,000.00	0.00	10,000.00	6,000.00	60.0%	3	0	0.00	3	6,000.00	4,000.00		
31 Kg. Sungai Gulang-Gulang	10,000.00	0.00	10,000.00	4,000.00	40.0%	3	0	0.00	3	4,000.00	6,000.00		
32 Kg. Permatang	10,000.00	500.00	10,500.00	10,450.50	99.5%	5	0	0.00	5	10,450.50	49.50		
33 Kg. Ujong Permatang	10,000.00	1,000.00	11,000.00	9,000.00	81.8%	4	0	0.00	4	9,000.00	2,000.00		
Mukim Tanjung Karang (Tradisi)	220,000.00	28,746.00	248,746.00	142,093.12	57.1%	69	5	6,000.50	64	136,092.62	106,652.88		
34 Kg. Parit 4	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	0	0.00	2	5,000.00	5,000.00		
35 Kg. Parit 3	10,000.00	0.00	10,000.00	9,000.00	90.0%	4	0	0.00	4	9,000.00	1,000.00		
36 Kg. Sungai Burong	10,000.00	0.00	10,000.00	4,000.00	40.0%	4	0	0.00	4	4,000.00	6,000.00		
37 Kg. Melaka	10,000.00	0.00	10,000.00	6,000.00	60.0%	4	1	1,000.00	3	5,000.00	4,000.00		
38 Kg. Sungai Tenggi Kiri	10,000.00	1,000.00	11,000.00	5,000.00	45.5%	2	0	0.00	2	5,000.00	6,000.00		
39 Kg. Haji Razali	10,000.00	0.00	10,000.00	8,000.53	80.0%	4	0	0.00	4	8,000.53	1,999.47		
40 Kg. Sungai Sireh	10,000.00	0.00	10,000.00	7,000.00	70.0%	1	0	0.00	1	7,000.00	3,000.00		
41 Kg. Ampangan	10,000.00	0.00	10,000.00	9,950.00	99.5%	5	0	0.00	5	9,950.00	50.00		
42 Kg. Pinang	10,000.00	200.00	10,200.00	9,000.00	88.2%	4	0	0.00	4	9,000.00	1,200.00		
43 Kg. Parit 2	10,000.00	0.00	10,000.00	9,000.00	90.0%	4	1	2,000.00	3	7,000.00	1,000.00		
44 Kg. Seri Gambut	10,000.00	100.00	10,100.00	10,001.06	99.0%	5	0	0.00	5	10,001.06	98.94		
45 Kg. Tok Adam	10,000.00	200.00	10,200.00	8,700.50	85.3%	4	1	2,000.50	3	6,700.00	1,499.50		
46 Kg. Sungai Tenggi Kanan Baroh	10,000.00	1,845.00	11,845.00	0.00	0.0%	0	0	0.00	0	0.00	11,845.00		
47 Kg. Sungai Tenggi Kanan Darat	10,000.00	1,000.00	11,000.00	7,000.53	63.6%	3	0	0.00	3	7,000.53	3,999.47		
48 Kg. Kunci Air Buang	10,000.00	0.00	10,000.00	7,000.00	70.0%	4	0	0.00	4	7,000.00	3,000.00		
49 Kg. Blok AGH	10,000.00	8,940.00	18,940.00	3,000.00	15.8%	1	0	0.00	1	3,000.00	15,940.00		
50 Kg. Blok BI	10,000.00	11,700.00	21,700.00	3,000.00	13.8%	1	0	0.00	1	3,000.00	18,700.00		
51 Kg. Blok COJ	10,000.00	0.00	10,000.00	8,100.00	81.0%	4	0	0.00	4	8,100.00	1,900.00		
52 Kg. Blok DKPV	10,000.00	0.00	10,000.00	7,000.00	70.0%	5	2	1,000.00	3	6,000.00	3,000.00		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
53		Kg. Blok EQSW	10,000.00	0.00	10,000.00	9,950.50	99.5%	5	0	0.00	5	9,950.50	49.50
54		Kg. Seri Tiram Jaya	10,000.00	3,575.00	13,575.00	3,390.00	25.0%	2	0	0.00	2	3,390.00	10,185.00
55		Kg. Sungai Kajang	10,000.00	186.00	10,186.00	3,000.00	29.5%	1	0	0.00	1	3,000.00	7,186.00
Kampung (Baru / Bagan / Tersusun)			100,000.00	43,005.00	143,005.00	56,455.89	39.5%	24	4	7,450.00	20	49,005.89	86,549.11
1		Bagan Tengkorak	10,000.00	0.00	10,000.00	3,000.53	30.0%	1	0	0.00	1	3,000.53	6,999.47
2		Bagan Pasir	10,000.00	7,200.00	17,200.00	0.00	0.0%	0	0	0.00	0	0.00	17,200.00
3		Bagan Sg. Kajang	10,000.00	200.00	10,200.00	5,001.00	49.0%	2	0	0.00	2	5,001.00	5,199.00
4		Tiram Setia	10,000.00	2,000.00	12,000.00	9,001.30	75.0%	4	1	2,000.00	3	7,001.30	2,998.70
5		Bagan Sg. Yu Baru	10,000.00	6,000.00	16,000.00	7,001.03	43.8%	3	0	0.00	3	7,001.03	8,998.97
6		Bagan Pasir Penambang	10,000.00	500.00	10,500.00	9,000.50	85.7%	4	0	0.00	4	9,000.50	1,499.50
7		Bagan Sasaran (Sg. Buloh)	10,000.00	0.00	10,000.00	3,000.50	30.0%	1	0	0.00	1	3,000.50	6,999.50
8		Sri Berjantai	10,000.00	1,000.00	11,000.00	7,000.50	63.6%	3	1	2,000.00	2	5,000.50	3,999.50
9		Ijok Baru	10,000.00	7,320.00	17,320.00	4,450.53	25.7%	2	1	1,450.00	1	3,000.53	12,869.47
10		Bagan Sg. Janggut	10,000.00	18,785.00	28,785.00	9,000.00	31.3%	4	1	2,000.00	3	7,000.00	19,785.00
Kampung (Komuniti India)			90,000.00	78,000.00	168,000.00	4,000.00	2.4%	2	0	0.00	2	4,000.00	164,000.00
1		Kg. Bkt. Rotan / Assam Jawa	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
2		Parit 4 Sg. Burong, Sekinchan	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
3		Taman Manikavasagam	10,000.00	7,000.00	17,000.00	0.00	0.0%	0	0	0.00	0	0.00	17,000.00
4		Kg. Jawa / Holmwood	10,000.00	23,000.00	33,000.00	0.00	0.0%	0	0	0.00	0	0.00	33,000.00
5		Tmn Perumahan Tennaram	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
6		Kg. Asahan	10,000.00	0.00	10,000.00	2,000.00	20.0%	1	0	0.00	1	2,000.00	8,000.00
7		Ldg. Tuan Mee/ Ldg. Coaldfields/ Kg. Sri Aman	10,000.00	22,000.00	32,000.00	0.00	0.0%	0	0	0.00	0	0.00	32,000.00
8		Kg. Sg. Sembilang	10,000.00	26,000.00	36,000.00	0.00	0.0%	0	0	0.00	0	0.00	36,000.00
9		Kg. Sg. Darah	10,000.00	0.00	10,000.00	0.00	0.0%	0	0	0.00	0	0.00	10,000.00
74		Jumlah Kecil Kuala Selangor	740,000.00	183,203.20	923,203.20	451,727.81	48.9%	214	23	36,750.50	191	414,977.31	471,475.39