

PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG / PENERUSI JKKK SEHINGGA 28.02.2015

BIL	DAERAH	KAMPUNG	BAKI PERUNTUKAN 2014 (RM)	PERUNTUKAN 2015 (RM)	TAMBAHAN PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN 2015 (RM)	PERBELANJAAN (Berakhir setiap bulan) (RM)	PRESTASI PERBELANJAAN (%)	BILANGAN PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
										YA		TIDAK		
										BIL PROGRAM	KOS (RM)	BIL PROGRAM	KOS (RM)	
1	KUALA SELANGOR	Kg. Parit 2		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
2		Kg. Parit 3		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
3		Kg. Parit 4		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
4		Kg. Sungai Burong		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
5		Kg. Sungai Sireh		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
6		Kg. Ampangan		10,000.00	0.00	10,000.00	0.00	TRUE					0.00	10,000.00
7		Kg. Pinang	200.00	10,000.00	0.00	10,200.00	0.00	0%					0.00	10,200.00
8		Kg. Melaka		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
9		Kg. Seri Gambut	100.00	10,000.00	0.00	10,100.00	0.00	0%					0.00	10,100.00
10		Kg. Hj. Razali		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00

11		Kg. Sungai Tengki Kiri	1,000.00	10,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
12		Kg. Sungai Kajang	186.00	10,000.00	0.00	10,186.00	0.00	0%					0.00	10,186.00
13		Bagan Sungai Kajang	200.00	10,000.00	0.00	10,200.00	0.00	0%					0.00	10,200.00
14		Bagan Tengkorak		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
15		Kg. Kunci Air Buang		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
16		Kg. Blok AGH	8,940.00	10,000.00	0.00	18,940.00	0.00	0%					0.00	18,940.00
17		Kg. Blok DKPV		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
18		Kg. Blok BI	11,700.00	10,000.00	0.00	21,700.00	0.00	0%					0.00	21,700.00
19		Kg. Blok EQSW		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
20		Kg. Blok COJ		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
21		Kg. Tok Adam	200.00	10,000.00	0.00	10,200.00	0.00	0%					0.00	10,200.00
22		Kg. Sungai Tengki Kanan Darat	1,000.00	10,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00

23		Kg. Sungai Tenggi Kanan Baroh	1,845.00	10,000.00	0.00	11,845.00	0.00	0%					0.00	11,845.00
24		Kg. Seri Tiram Jaya	3,575.00	10,000.00	0.00	13,575.00	0.00	0%					0.00	13,575.00
25		Kg. Bagan Pasir	7,200.00	10,000.00	0.00	17,200.00	0.00	0%					0.00	17,200.00
26		Kg. Sg. Gulang-Gulang		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
27		Kg. Sungai Terap		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
28		Kg. Parit Serong		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
29		Kg. Permatang	500.00	10,000.00	0.00	10,500.00	0.00	0%					0.00	10,500.00
30		Kg. Ujong Permatang	1,000.00	10,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
31		Kg. Sungai Yu		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
32		Bagan Pasir Penambang	500.00	10,000.00	0.00	10,500.00	0.00	0%					0.00	10,500.00
33		Kg. Tiram Setia	2,000.00	10,000.00	0.00	12,000.00	2,000.00	17%	1				2,000.00	10,000.00
34		Bagan Sungai Yu	6,000.00	10,000.00	0.00	16,000.00	0.00	0%					0.00	16,000.00

35		Kg. Sepakat	8,800.00	10,000.00	0.00	18,800.00	0.00	0%					0.00	18,800.00
36		Kg. Tanjong Siam		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
37		Kg. Asahan	3,800.00	10,000.00	0.00	13,800.00	0.00	0%					0.00	13,800.00
38		Kg. Kuantan		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
39		Kg. Bukit Belimbing		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
40		Kg. Raja Musa		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
41		Kg. Bestari Jaya	732.00	10,000.00	0.00	10,732.00	0.00	0%					0.00	10,732.00
42		Kg. Rantau Panjang		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
43		Kg. Jaya Setia		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
44		Kg. Baru Sri Berjantai	1,000.00	10,000.00	0.00	11,000.00	2,000.00	18%	1				2,000.00	9,000.00
45		Kg. Simpang 3 Jeram	6,000.00	10,000.00	0.00	16,000.00	0.00	0%					0.00	16,000.00
46		Pekan Jeram	420.00	10,000.00	0.00	10,420.00	0.00	0%					0.00	10,420.00

47		Kg. Bukit Hijau		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
48		Kg. Bukit Kerayong		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
49		Kg. Bukit Kuching		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
50		Kg. Bukit Kuching Tengah		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
51		Kg. Bukit Cherakah		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
52		Felda Bukit Cherakah	1,390.20	10,000.00	0.00	11,390.20	0.00	0%					0.00	11,390.20
53		Kg. Sungai Sembilang	435.00	10,000.00	0.00	10,435.00	0.00	0%					0.00	10,435.00
54		Kg Sungai Buloh	1,090.00	10,000.00	0.00	11,090.00	0.00	0%					0.00	11,090.00
55		Tambak Jawa	1,000.00	10,000.00	0.00	11,000.00	0.00	0%					0.00	11,000.00
56		Bagan Sungai Janggut	18,785.00	10,000.00	0.00	28,785.00	0.00	0%					0.00	28,785.00
57		Kg. Assam Jawa		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
58		Kg. Api-Api		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00

59		Kg. Parit Mahang		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
60		Kg. Harmoni		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
61		Kg. Pasir Tuntong		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
62		Kg. Ijok	8,285.00	10,000.00	0.00	18,285.00	0.00	0%					0.00	18,285.00
63		Ijok Baru	7,320.00	10,000.00	0.00	17,320.00	0.00	0%					0.00	17,320.00
64		Bagan Sungai Buloh		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
65		Kg. Bukit Badong		10,000.00	0.00	10,000.00	0.00	0%					0.00	10,000.00
		JUMLAH	105,203.20	650,000.00	0.00	755,203.20	4,000.00	1%	2	0	0.00	0	4,000.00	751,203.20

