

PRESTASI PERBELANJAAN PERUNTUKAN KETUA KOMUNITI KAUM INDIA SEHINGGA 31.10.2014

| BIL | DAERAH | KAMPUNG | PERUNTUKAN 2014 (RM) | BAKI PERUNTUKAN 2013 (RM) | JUMLAH PERUNTUKAN 2014 (RM) | PERBELANJAAN (Berakhir setiap bulan) (RM) | PRESTASI PERBELAN JAAN (%) | BILANGAN PROGRAM YANG TELAH DILAKSANAKA N | KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG | | | | BAKI PERUNTUKA N (RM) |
|-----|-------------------|---|------------------------------|--------------------------------------|--|--|---------------------------------------|---|--|-------------|----------------|------------------|-------------------------------|
| | | | | | | | | | YA | | TIDAK | | |
| | | | | | | | | | BIL PROGRAM | KOS (RM) | BIL PROGRAM | KOS (RM) | |
| 1 | KUALA SELANGOR | Bukit Rotan / Assam Jawa | 10,000.00 | 2,000.00 | 12,000.00 | 7,750.00 | 65% | 3 | | | 3 | 7,750.00 | 4,250.00 |
| 2 | | Parit 4 Sungai Burong Sekinchan | 10,000.00 | 5,000.00 | 15,000.00 | 12,000.00 | 80% | 3 | | | 3 | 12,000.00 | 3,000.00 |
| 3 | | Tmn Manikavasagam | 10,000.00 | 3,000.00 | 13,000.00 | 6,000.00 | 46% | 3 | | | 3 | 6,000.00 | 7,000.00 |
| 4 | | Kg Jawa / Holmwood | 10,000.00 | 15,000.00 | 25,000.00 | 0.00 | 0% | | | | | 0.00 | 25,000.00 |
| 5 | | Tmn Perumahan Tennamaran | 10,000.00 | 0.00 | 10,000.00 | 8,000.00 | 80% | 3 | | | 3 | 8,000.00 | 2,000.00 |
| 6 | | Kg Asahan | 10,000.00 | 0.00 | 10,000.00 | 6,150.00 | 62% | 4 | | | 4 | 6,150.00 | 3,850.00 |
| 7 | | Ladang Tuan Mee / Ladang Coalfields / Kg Sri Aman | 10,000.00 | 20,000.00 | 30,000.00 | 8,000.00 | 27% | 4 | | | 4 | 8,000.00 | 22,000.00 |
| 8 | | Kg Sungai Sembilang | 10,000.00 | 16,000.00 | 26,000.00 | 0.00 | 0% | | | | | 0.00 | 26,000.00 |
| 9 | | Kg Sg Darah | 10,000.00 | 5,000.00 | 15,000.00 | 10,000.00 | 67% | 2 | | | 2 | 10,000.00 | 5,000.00 |
| | | JUMLAH | 90,000.00 | 66,000.00 | 156,000.00 | KP | 37% | 22 | 0 | 0.00 | 22 | 57,900.00 | 98,100.00 |