LAMPIRAN C

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENGERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2018 SEHINGGA 30 JUN 2018

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2018 (RM)	BAKI PERUNTUKAN 2017 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	**Mukim Api-Api / Ijok (Tradisi)**	**70,000.00**	**4,245.01**	**74,245.01**	**37,363.77**	**50.3%**	**20**	**3**	**6,000.53**	**17**	**31,363.24**	**36,881.24**
		1 Kg. Ijok	10,000.00	1,331.58	11,331.58	6,352.65	56.1%	4			4	6,352.65	4,978.93
		2 Kg. Bukit Badong	10,000.00	1,243.11	11,243.11	0.00	0.0%	0					11,243.11
		3 Kg. Assam Jawa	10,000.00	42.58	10,042.58	8,001.05	79.7%	4	1	2,000.53	3	6,000.52	2,041.53
		4 Kg. Harmoni (Simpang 3 Ijok)	10,000.00	1,495.23	11,495.23	2.65	0.0%	0				2.65	11,492.58
		5 Kg. Parit Mahang	10,000.00	44.70	10,044.70	7,002.65	69.7%	4			4	7,002.65	3,042.05
		6 Kg. Pasir Tuntong	10,000.00	43.11	10,043.11	8,001.59	79.7%	4	1	2,000.00	3	6,001.59	2,041.52
		7 Kg. Api-Api	10,000.00	44.70	10,044.70	8,003.18	79.7%	4	1	2,000.00	3	6,003.18	2,041.52
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	**30,000.00**	**1,459.24**	**31,459.24**	**18,002.12**	**57.2%**	**9**	**0**	**0.00**	**9**	**18,002.12**	**13,457.12**
		8 Kg. Jaya Setia	10,000.00	1,092.05	11,092.05	6,001.06	54.1%	3			3	6,001.06	5,090.99
		9 Kg. Bestari Jaya	10,000.00	274.61	10,274.61	6,000.53	58.4%	3			3	6,000.53	4,274.08
		10 Kg. Rantau Panjang	10,000.00	92.58	10,092.58	6,000.53	59.5%	3			3	6,000.53	4,092.05
		Mukim Pasangan (Tradisi)	**60,000.00**	**23,030.84**	**83,030.84**	**17,503.71**	**21.1%**	**9**	**4**	**8,000.00**	**5**	**9,503.71**	**65,527.13**
		11 Kg. Asahan	10,000.00	162.05	10,162.05	3,500.53	34.4%	2			2	3,500.53	6,661.52
		12 Kg. Tanjung Siam Baru	10,000.00	3,995.23	13,995.23	4,001.06	28.6%	2	2	4,000.00		1.06	9,994.17
		13 Kg. Sepakat	10,000.00	16,743.64	26,743.64	0.00	0.0%	0					26,743.64
		14 Kg. Raja Musa	10,000.00	1,994.70	11,994.70	2,001.06	16.7%	1	1	2,000.00		1.06	9,993.64
		15 Kg. Bukit Belimbing	10,000.00	43.17	10,043.17	6,001.06	59.8%	3	1	2,000.00	2	4,001.06	4,042.11
		16 Kg. Kuantan	10,000.00	92.05	10,092.05	2,000.00	19.8%	1			1	2,000.00	8,092.05
		Mukim Jeram (Tradisi)	**110,000.00**	**4,524.29**	**114,524.29**	**67,014.84**	**58.5%**	**34**	**3**	**6,000.53**	**31**	**61,014.31**	**47,509.45**
		17 Kg. Sungai Buloh	10,000.00	398.11	10,398.11	8,000.53	76.9%	4	1	2,000.00	3	6,000.53	2,397.58
		18 Felda Bukit Cherakah	10,000.00	32.25	10,032.25	6,000.53	59.8%	3	1	2,000.53	2	4,000.00	4,031.72
		19 Kg. Bukit Kuching	10,000.00	13.11	10,013.11	8,001.06	79.9%	4			4	8,001.06	2,012.05
		20 Pekan Jeram	10,000.00	43.11	10,043.11	8,001.59	79.7%	4			4	8,001.59	2,041.52
		21 Kg. Sungai Sembilang	10,000.00	27.58	10,027.58	8,001.59	79.8%	4			4	8,001.59	2,025.99
		22 Kg. Tambak Jawa	10,000.00	797.17	10,797.17	3.18	0.0%	0				3.18	10,793.99
		23 Kg. Bukit Kuching Tengah	10,000.00	43.11	10,043.11	7,002.12	69.7%	4			4	7,002.12	3,040.99
		24 Kg. Bukit Cherakah	10,000.00	43.14	10,043.14	6,001.06	59.8%	3	1	2,000.00	2	4,001.06	4,042.08
		25 Kg. Bukit Hijau	10,000.00	43.11	10,043.11	6,001.59	59.8%	3			3	6,001.59	4,041.52
		26 Kg. Simpang Tiga Jeram	10,000.00	2,992.58	12,992.58	4,000.53	30.8%	2			2	4,000.53	8,992.05
		27 Kg. Bukit Kerayong 1	10,000.00	91.02	10,091.02	6,001.06	59.5%	3			3	6,001.06	4,089.96
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	**60,000.00**	**2,717.06**	**62,717.06**	**22,004.77**	**35.1%**	**15**	**2**	**2,000.00**	**13**	**20,004.77**	**40,712.29**
		28 Kg. Sungai Terap	10,000.00	38.37	10,038.37	4,000.53	39.9%	4			4	4,000.53	6,037.84
		29 Kg. Parit Serong	10,000.00	44.70	10,044.70	3.71	0.0%	0				3.71	10,040.99
		30 Kg. Sungai Yu	10,000.00	542.58	10,542.58	2,000.00	19.0%	1			1	2,000.00	8,542.58
		31 Kg. Sungai Gulang-Gulang	10,000.00	2,038.34	12,038.34	6,000.00	49.8%	3			3	6,000.00	6,038.34
		32 Kg. Permatang	10,000.00	40.49	10,040.49	4,000.00	39.8%	3	1	1,000.00	2	3,000.00	6,040.49
		33 Kg. Ujong Permatang	10,000.00	12.58	10,012.58	6,000.53	59.9%	4	1	1,000.00	3	5,000.53	4,012.05
		Mukim Tanjong Karang (Tradisi)	**220,000.00**	**14,777.82**	**234,777.82**	**83,329.42**	**35.5%**	**44**	**5**	**10,000.00**	**39**	**73,329.42**	**151,448.40**
		34 Kg. Parit 4	10,000.00	42.05	10,042.05	0.53	0.0%	0				0.53	10,041.52
		35 Kg. Parit 3	10,000.00	494.17	10,494.17	5,002.12	47.7%	4			4	5,002.12	5,492.05
		36 Kg. Sungai Burong	10,000.00	492.58	10,492.58	4,000.53	38.1%	2	1	2,000.00	1	2,000.53	6,492.05
		37 Kg. Melaka	10,000.00	42.05	10,042.05	6,000.53	59.8%	4			4	6,000.53	4,041.52
		38 Kg. Sungai Tengi Kiri	10,000.00	23.11	10,023.11	6,001.06	59.9%	3			3	6,001.06	4,022.05
		39 Kg. Haji Razali	10,000.00	42.05	10,042.05	4,000.53	39.8%	2			2	4,000.53	6,041.52
		40 Kg. Sungai Sireh	10,000.00	43.11	10,043.11	2,000.53	19.9%	1			1	2,000.53	8,042.58
		41 Kg. Ampangan	10,000.00	193.11	10,193.11	4,000.53	39.2%	2			2	4,000.53	6,192.58
		42 Kg. Pinang	10,000.00	193.11	10,193.11	4,000.53	39.2%	2			2	4,000.53	6,192.58
		43 Kg. Parit 2	10,000.00	12.05	10,012.05	6,000.00	59.9%	3	1	2,000.00	2	4,000.00	4,012.05
		44 Kg. Seri Gambut	10,000.00	93.11	10,093.11	6,001.59	59.5%	3			3	6,001.59	4,091.52
		45 Kg. Tok Adam	10,000.00	42.61	10,042.61	6,001.59	59.8%	3			3	6,001.59	4,041.02
		46 Kg. Sungai Tengi Kanan Baroh	10,000.00	37.05	10,037.05	6,000.53	59.8%	3	1	2,000.00	2	4,000.53	4,036.52
		47 Kg. Sungai Tengi Kanan Darat	10,000.00	994.17	10,994.17	0.53	0.0%	0				0.53	10,993.64
		48 Kg. Kunci Air Buang	10,000.00	2,042.58	12,042.58	2,001.06	16.6%	1			1	2,001.06	10,041.52
		49 Kg. Blok AGH	10,000.00	3,933.11	13,933.11	2,001.06	14.4%	0				2,001.06	11,932.05
		50 Kg. Blok BI	10,000.00	690.46	10,690.46	0.53	0.0%	0				0.53	10,689.93
		51 Kg. Blok COJ	10,000.00	42.05	10,042.05	4,000.53	39.8%	2			2	4,000.53	6,041.52

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BAGI TAHUN 2018 SEHINGGA 30 JUN 2018

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2018 (RM)	BAKI PERUNTUKAN 2017 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		52 Kg. Blok DKPV	10,000.00	41.52	10,041.52	7,500.53	74.7%	4			4	7,500.53	2,540.99
		53 Kg. Blok EQSW	10,000.00	1,043.67	11,043.67	4,001.06	36.2%	2			2	4,001.06	7,042.61
		54 Kg. Seri Tiram Jaya	10,000.00	77.05	10,077.05	4,001.06	39.7%	2	2	4,000.00		1.06	6,075.99
		55 Kg. Sungai Kajang	10,000.00	4,163.05	14,163.05	812.46	5.7%	1			1	812.46	13,350.59
Kampung (Baru / Bagan / Tersusun)			**100,000.00**	**50,683.28**	**150,683.28**	**35,560.18**	**23.6%**	**16**	**0**	**0.00**	**16**	**35,560.18**	**115,123.10**
		1 Bagan Tengkorak	10,000.00	4,094.70	14,094.70	3,001.59	21.3%	1			1	3,001.59	11,093.11
		2 Bagan Pasir	10,000.00	19,195.76	29,195.76	0.00	0.0%	0					29,195.76
		3 Bagan Sg. Kajang	10,000.00	1,194.23	11,194.23	7,000.53	62.5%	3			3	7,000.53	4,193.70
		4 Tiram Setia	10,000.00	1,044.20	11,044.20	3,001.06	27.2%	1			1	3,001.06	8,043.14
		5 Bagan Sg. Yu Baru	10,000.00	1,042.08	11,042.08	3,000.53	27.2%	1			1	3,000.53	8,041.55
		6 Bagan Pasir Penambang	10,000.00	42.08	10,042.08	5,000.53	49.8%	2			2	5,000.53	5,041.55
		7 Bagan Sasaran (Sg. Buloh)	10,000.00	8,996.32	18,996.32	3,966.76	20.9%	3			3	3,966.76	15,029.56
		8 Sri Berjuntai	10,000.00	8.40	10,008.40	7,001.59	70.0%	3			3	7,001.59	3,006.81
		9 Ijok Baru	10,000.00	2,289.52	12,289.52	3,587.59	29.2%	2			2	3,587.59	8,701.93
		10 Bagan Sg. Janggut	10,000.00	12,775.99	22,775.99	0.00	0.0%	0					22,775.99
Kampung (Komuniti India)			**30,000.00**	**64,878.40**	**94,878.40**	**20,004.77**	**21.1%**	**10**	**0**	**0.00**	**10**	**20,004.77**	**74,873.63**
		1 Ladang Raja Musa	10,000.00	10.96	10,010.96	6,001.59	60.0%	3			3	6,001.59	4,009.37
		2 Tuan Mee	10,000.00	43,000.00	53,000.00	8,002.12	15.1%	4			4	8,002.12	44,997.88
		3 Bukit Rotan	10,000.00	21,867.44	31,867.44	6,001.06	18.8%	3			3	6,001.06	25,866.38
		68 Jumlah Kecil Kuala Selangor	**680,000.00**	**166,315.94**	**846,315.94**	**300,783.58**	**35.5%**	**157**	**17**	**32,001.06**	**140**	**268,782.52**	**545,532.36**